

4.1.1.

DEMAND PLAN.  
of

DEPARTMENTAL PROCUREMENT PLAN.  
WITH  
PROOF OF SUBMISSION.

# Northern Cape Provincial Government



**NCPT**

NORTHERN CAPE PROVINCIAL TREASURY

NOORD KAAP PROVINSIALE TESOURIER

LEFAPHA LA MATLOTLO LA KAPA BOKONE

ISEBE LEZEMALI LOMNTLA KOLONI

Metlife Towers Building  
Private Bag X5054  
KIMBERLEY  
8300

Metlife Towers Building  
Private Bag X5054  
KIMBERLEY  
8300  
Tel:

Metlife Towers Building  
Kgatsanaposo X5054  
KIMBERLEY  
8300

Metlife Towers Building  
Privaatsak X5054  
KIMBERLEY  
8300  
Fax:

Enquiries: F LEMMETJIES  
Dipatlisiso:  
Imibuzo:  
Navrae:

Date: 27 MARCH 2018  
Leshupelo:  
Umhla:  
Datum:

Reference: PROCUREMENT PLAN  
Tshupelo:  
Isalathiso:  
Verwvsinas:

**ATTENTION: MR M.P. DICHABA**

**SUBJECT: SUBMISSION OF PROCUREMENT PLAN AND DEMAND PLAN  
2018/2019**

Our office hereby confirms the receipt of the Department of Transport,  
Safety & Liaison, Procurement Plan and Demand plan has been received on  
the 27 March 2018.

**Kind Regards**

**F LEMMETJIES**

**AD: PSCM – PFMA**

**DATE: 27/3/2018**



DEPARTMENT OF TRANSPORT, SAFETY AND LIAISON

DEPARTEMENT VAN VERVOER, VEILIGHEID EN SKAKELING

LEFAPHA LA DIPALANGWA, PABALESEGO LE BOGOKAGANYI

ISEBE LEZOTHUTHO, LEZOKHUSELEKO NONXULUMANO

Corner of Lennox and  
Sidney Street  
PO Box 1368  
KIMBERLEY  
8300

Hoek van Lennox-en  
Sidneystraat  
KIMBERLEY  
8300

Tel: (053) 839 1707  
Fax: (053) 832 4249

Enquiries :  
Dipatlisiso :  
Imibuzo :  
Navrae :  
AK Montwedi

Date :  
Letiha :  
Umhla :  
Datum :  
27 March 2018

Reference :  
Tshupelo :  
Isalathiso :  
Verwysings :


Provincial Treasury  
Supply Chain Management  
Templar Building  
**KIMBERLEY**  
8300

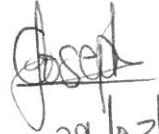
**Attention: Mr Anzo Wax**

**DEPARTMENTAL PROCUREMENT AND DEMAND PLAN 2018/2019**

Appended is the Departmental Procurement and Demand Plan for 2018/2019. In order to enhance compliance and monitoring Accounting Officers of Departments must submit to the relevant Treasury an annual Procurement and Demand Plan.

Regards

  
**MR. M.P. DICHABA**  
**HEAD OF DEPARTMENT**

*Charlene Joseph.*  
  
29/03/2018

**SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF PUBLISHED COMPETITIVE BIDS (GOODS WORKS OR SERVICES IN EXCESS OF R500 000.00 INCLUDING ALL APPLICABLE TAXES)**

Name of national or Provincial Department/Public Entity/Constitutional Institution	Department of Transport Safety & Liaison
Name of Accounting Officer/ Delegated Official	Mr Moeketsi Piet Dichaba
Signature of Accounting Officer / Delegated Official	
Telephone Number and Email Address	<a href="mailto:Lntombela@ncpe.gov.za">Lntombela@ncpe.gov.za</a> tel 053 8391743

DESCRIPTION OF GOODS, WORKS, SERVICE	ESTIMATED VALUE R	ENVISAGED DATE OF PUBLISHING	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	ESTIMATED BUDGET R	TYPE OF FUNDING (CONDITIONAL GRANT/ EQUITABLE SHARE
Colesburg Taxi Rank: Fencing & Refurbishment	1 000 000	01 June 2018	31 July 2018	30 September 2018	1 000 000	Conditional Grant
Kuruman Taxi Rank: Fencing & Refurbishment	1 000 000	01 June 2018	31 July 2018	30 September 2018	1 000 000	Conditional Grant
Agency fees to render travel, car rental and flight services for a period of three years	2 700 000	04 May 2018	15 June 2018	31 August 2018	2 700 000	Equitable Share
Manufacture, Supply and Delivery of Personalised and Specific Number Plates for a period of three (3) years	2 160 000	04 May 2018	15 June 2018	31 August 2018	2 160 000	Equitable Share

DESCRIPTION OF GOODS, WORKS, SERVICE	ESTIMATED VALUE R	ENVISAGED DATE OF PUBLISHING	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	ESTIMATED BUDGET R	TYPE OF FUNDING (CONDITIONAL GRANT/ EQUITABLE SHARE
Mothibistad Traffic Station: Rendering of security Service for a period of three years	500 000	04 May 2018	15 June 2018	31 August 2018	500 000	Equitable Share
Transversal RT Contract: Procurement of Departmental fleet	1 200 000	N/A	N/A	N/A	1 200 000	Equitable Share
Supply Deliver and Installation of Trafman System	900 000	01 June 2018	15 June 2018	31 August 2018	900 000	Equitable Share

NAME & SURNAME OF ACCOUNTING OFFICER:

*NP Dikela*

SIGNATURE:



DATE:

*29/03/2018*

# DEMAND MANAGEMENT PLAN 2018/2019

## DEPARTMENT: TRANSPORT SAFETY & LIAISON

DESCRIPTION	BUDGET R
Uniform Traffic	
Printing of APP & Annual Report	347 000
Calibration of weigh Bridges	200 000
Calibration of speed machines	270 000
Face Value forms	430 000
Traffic Fine Books	420 000
Cleaning Material (Provincial Office)	210 000
Training: Generic	168 000
	320 000
Adverts: Recruitment	
Computer Equipment	100 000
Printing Paper	371 000
Stationery	248 000
Cartridges	328 000
	700 00
Crime Prevention: Catering & Groceries	
Road Safety: Scholar Transport	240 000
Departmental Security Uniform	100 000
EPWP Programme: Promotional Material	80 000
Traffic Radios Push to talk airtime	100 000
Branding of Traffic Vehicles	140 000
Insurance of five Law Enforcement Vehicles	150 000
Government gazette Permits	52 000
	200 000
<b>Total</b>	<b>5 174 000</b>

Name & Surname of Accounting Officer:

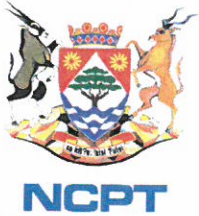
Date: 29/03/2018



Signature:

MP Dinkels





# Northern Cape Provincial Government

NORTHERN CAPE PROVINCIAL TREASURY

NOORD KAAP PROVINSIALE TESOURIER

LEFAPHA LA MATLOTLO LA KAPA BOKONE

ISEBE LEZEMALI LOMNTLA KOLONI

Metlife Towers Building  
Private Bag X5054  
KIMBERLEY  
8300

Metlife Towers Building  
Kgatsanaposo X5054  
KIMBERLEY  
8300

Metlife Towers Building  
Private Bag X5054  
KIMBERLEY  
8300  
Tel:

Metlife Towers Building  
Privaatsak X5054  
KIMBERLEY  
8300  
Fax:

Enquiries: F LEMMETJIES  
Dipatlisiso:  
Imibuzo:  
Navrae:

Date: 27 MARCH 2018  
Leshupelo:  
Umhla:  
Datum:

Reference: PROCUREMENT PLAN  
Tshupelo:  
Isalathiso:  
Verwvsinas:

**ATTENTION: MR M.P. DICHABA**

**SUBJECT: SUBMISSION OF PROCUREMENT PLAN AND DEMAND PLAN  
2018/2019**

Our office hereby confirms the receipt of the Department of Transport,  
Safety & Liaison, Procurement Plan and Demand plan has been received on  
the 27 March 2018.

**Kind Regards**

**F LEMMETJIES**

**AD: PSCM – PFMA**

**DATE: 27/3/2018**